

April 14, 2004

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Approval Date

RUSSELL INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-K-3, 4-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary
- a. Russell High School - Permanent 9-12 Center (850)
 - b. Russell Area Technology Center - Permanent Center (Various)
2. Middle
- a. Russell Middle School - Permanent 6- 8 Center (625)
3. Elementary
- a. Russell-McDowell Inter. Sch. - Permanent 4- 5 Center (575)
 - b. Russell Primary School - Permanent P-K- 3 Center (725)

C. CAPITAL CONSTRUCTION PRIORITIES **(To Begin Within 2004-2006 Biennium)**

- 1a. New construction=**(student capacity)(implement est. pgms)(phase const)**
A NONE
- 1b. New construction=**(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)**
1. NONE
- 1c. Major renovation = **ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)**
- 1. Russell High School
Major renovation of existing facility to include foundation, exterior walls, doors/hardware, security/P.A./clock upgrade, band/vocal room, restrooms, kitchen, wiring upgrades, resurfacing/paving, water coolers, fixed equipment and gymnasium bleachers. Additions: (1) Conference Room
 - 2. Russell Middle School
Major renovation of existing facility to include foundation, exterior walls, elevator, roof, windows, doors/hardware, security/P.A./Clock, electrical, HVAC, lockers. restrooms. kitchen. resurfacing/paving. water coolers. fixed equipment

4. Russell Primary School

Major renovation of existing facility to include all security systems, clocks, upgrades to lobby and administrative areas.

1d. KERA strands = new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE.

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After the 2006 Biennium)

2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)

1. NONE

2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)

A. Russell High School

Construct (4) Science Lecture Labs

" (2) Art Room

" (1) Home Ec. Area (1,180 s.f.)

" (1) Performing Arts Center (1,180 s.f.)

" (1) First Aid Area (300 s.f.)

" (1) Administrative Area (1,182 s.f.)

B. Russell Middle School

Construct (1) First Aid (300 s.f.)

" (1) Industrial Ed. Room (2,700 s.f.)

" (1) Art Room

" (1) Administrative Area (1,300 s.f.)

" (1) Media Center (3, 650 s.f.)

" (1) Music/Vocal (2,500 s.f.)

C. Russell-McDowell Intermediate School

Construct (1) Administrative Area (1, 280 s.f.)

" (1) Media Center (3, 650 s.f.)

" (1) First Aid Area (300 s.f.)

2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.are as.aud.gyms**)

1. NONE

2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

2. Russell Central Elementary School

Remaining section is to be Central Office addition.

5. **DISCRETIONARY CONSTRUCTION PROJECTS**

A. Russell High School

Construct (1) Greenhouse (1,000 s.f.)

" (1) Indoor swimming pool (20,000 s.f.)

" (1) Indoor dressing area and office facility.

" (1) Sports Facility

B. Russell Middle School

Construct (1) Indoor dressing area, and office facility.

C. Outdoor sports storage facility.

D. (6) New Tennis Courts